Fiscal Year To-Date

Ellis Entertainment, LLC

Ellis Park Racetrack

\$1,300,900 \$958,030 \$252,612

\$252,612 \$86,839 \$4,009 (\$590) \$108,408 \$19,514

\$19,514

\$9,757

\$1,301

\$1,301 \$2,602 \$4,553

ECL Corbin, LLC

\$0 \$0 \$0 \$0 \$0

\$0

\$0

\$0 \$0 \$0 \$0 \$0 \$0

\$0

Pari-Mutuel Wagering for July 2022

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TANKE BEEN CALCULATED PURSUANT TO KRS

138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

On-Track Wagers on Live Horse Racing

Race Dates

On-Track Handle Return to Public Commission

Settlement

Minus Pools Daily Average Live Handle Backside Improvement Fund

Excise Tax

Thoroughbred Development Fund Standardbred Development Fund

Equine Drug Research Higher Ed Equine Trust Equine Industry Programs General Fund

Licensee	/ Facility				
Keeneland Association, Inc.	Kentucky Downs, LLC	Lexington Trots Breeders Association, LLC	Turfway Park, LLC	WKY Development, LLC	Grand Total
Keeneland Racetrack	Kentucky Downs Racetrack	Red Mile Racetrack	Turfway Park Racetrack	Oak Grove Racetrack	Grand Folds
0	0	1	0	8	25
\$0	\$0	\$49,668	\$0	\$44,229	\$2,681,504
\$0	\$0	\$36,902	\$0	\$34,068	\$2,017,457
\$0	\$0	\$11,406	\$0	\$9,668	\$522,227
\$0	\$0	\$1,822	\$0	\$241	\$128,997
\$0	\$0	\$24	\$0	\$302	\$14,329
\$0	\$0	(\$485)	\$0	(\$49)	(\$1,507)
		\$49,668		\$5,529	\$107,260
\$0	\$0		\$0		\$25,947
\$0	\$0	\$745	\$0	\$663	\$40,223
\$0	\$0	\$0	\$0	\$0	\$19,407
\$0	\$0	\$497	\$0	\$442	\$939
\$0	\$0	\$50	\$0	\$44	\$2,682
\$0	\$0	\$50	\$0	\$44	\$2,682
\$0	\$0	\$99	\$0	\$88	\$5,363
\$0	\$0	\$50	\$0	\$44	\$9,151

Select Period - Month July 2022

Simulcast Wagers on Interstate and Intertrack Live Horse Racing

Churchill Downs Racetrack, LLC

\$1,286,706 \$988,457 \$248,541

\$40,095 \$9,995 (\$382) \$321,677 \$6,434 \$19,301

\$9,650

\$0 \$1,287

\$1,287 \$2,573 \$4,503

Churchill Downs Louisville Racetrack Thoroughbred Society

	Churchill Downs Racetrack	Louisville Thoroughbred Society	Cumberland Run Racetrack	Ellis Park Racetrack	Keeneland Racetrack	Kentucky Downs Racetrack	Red Mile Racetrack	Turfway Park Racetrack	Oak Grove Racetrack	Grand Total
Off-Track Handle (Simulcast)	\$2,092,297	\$12,340	\$0	\$1,067,305	\$2,431,034	\$1,473,187	\$2,094,137	\$534,428	\$220,656	\$9,925,384
Thoroughbred	\$2,034,984	\$11,733	\$0	\$967,551	\$2,420,484	\$1,362,645	\$0	\$512,087	\$164,089	\$7,473,573
Standardbred	\$46,777	\$535	\$0	\$97,648	\$0	\$95,884	\$2,080,404	\$16,036	\$54,058	\$2,391,342
Other Breeds	\$10,536	\$72	\$0	\$2,107	\$10,550	\$14,658	\$13,732	\$6,305	\$2,509	\$60,468
Excise Tax - Simulcast	\$62,769	\$0	\$0	\$32,019	\$72,931	\$44,196	\$0	\$16,033	\$0	\$227,948
Thoroughbred Development Fund	\$40,700	\$0	\$0	\$19,351	\$48,410	\$27,253	\$0	\$10,242	\$0	\$145,955
Standardbred Development Fund	\$936	\$0	\$0	\$1,953	\$0	\$1,918	\$0	\$321	\$0	\$5,127
Quarter Horse Development Fund	\$211	\$0	\$0	\$42	\$211	\$293	\$0	\$126	\$0	\$883
Equine Drug Research	\$2,092	\$0	\$0	\$1,067	\$2,431	\$1,473	\$0	\$534	\$0	\$7,598
Higher Education Equine Trust	\$2,092	\$0	\$0	\$1,067	\$2,431	\$1,473	\$0	\$534	\$0	\$7,598
Equine Industry Programs	\$1,046	\$0	\$0	\$534	\$1,216	\$737	\$0	\$267	\$0	\$3,799
General Fund	\$15,692	\$0	\$0	\$8,005	\$18,233	\$11,049	\$0	\$4,008	\$0	\$56,987

On-Track Wagers on Historical Horse Racing

				Licensee	/ Facility			
	Churchill Downs Racetrack, LLC	Ellis Entertainment, LLC	Kentucky Downs, LLC		Lexington Trots Breeders Association, LLC	Turfway Park, LLC	WKY Development, LLC	Grand Total
	Derby City Gaming	Henderson	Bowling Green	Franklin	Red Mile	Newport	Oak Grove	
On-Track Handle	\$178,899,391	\$18,908,945	\$36,933,481	\$172,547,407	\$65,613,020	\$32,191,236	\$140,316,537	\$645,410,017
Return to Public	\$162,831,300	\$17,252,130	\$33,223,049	\$158,521,707	\$59,936,793	\$29,048,636	\$127,893,175	\$588,706,790
Pool Growth	\$7,112	\$18,515	\$195,901	(\$377,790)	\$92,142	\$130,827	\$44,276	\$110,983
Breakage	\$0	\$2,899	\$689	\$9,687	\$25,255	\$0	\$0	\$38,530
Gross Commission - Win	\$16,060,980	\$1,635,401	\$3,513,842	\$14,393,802	\$5,558,831	\$3,011,773	\$12,379,087	\$56,553,715
Excise Tax - HHR	\$2,683,491	\$283,634	\$554,002	\$2,588,211	\$984,195	\$482,869	\$2,104,748	\$9,681,150
Standardbred Development Fund	\$0	\$0	\$0	\$0	\$328,065	\$0	\$701,583	\$1,029,648
Thoroughbred Development Fund	\$1,341,745	\$141,817	\$277,001	\$1,294,106	\$246,049	\$241,434	\$526,187	\$4,068,339
General Fund and Other	\$1,341,745	\$141,817	\$277,001	\$1,294,106	\$410,081	\$241,434	\$876,978	\$4,583,163
Adjusted Commission - Win	\$13,377,489	\$1,351,767	\$2,959,840	\$11,805,591	\$4,574,636	\$2,528,904	\$10,274,338	\$46,872,565
Average Terminal Count	1,102	315	446	1,049	862	458	1,365	5,596
Adj. Commission-Win/Unit	\$12,143	\$4,286	\$6,641	\$11,259	\$5,310	\$5,524	\$7,524	\$8,376

Advance Deposit Account Wagering

	Licensee								
	AmWest Entertainment	eBet Technologies	Lien Games Racing	NYRABets	TVG	Twinspires	WatchandWager.com	Xpressbet	Grand Total
Total Handle	\$214,744	\$58,218	\$126,990	\$1,358,046	\$10,071,142	\$18,471,726	\$55,025	\$3,281,374	\$33,637,264
In-State Races	\$6,289	\$3,748	\$2,063	\$143,328	\$1,110,267	\$2,940,024	\$7,089	\$529,130	\$4,741,937
Out-of-State Races	\$208,455	\$54,470	\$124,928	\$1,214,719	\$8,960,875	\$15,531,702	\$47,936	\$2,752,244	\$28,895,327
Excise Tax - ADW	\$1,074	\$291	\$635	\$6,790	\$50,356	\$92,359	\$275	\$16,407	\$168,186
Host Track - Purses	\$456	\$124	\$270	\$2,886	\$21,401	\$39,252	\$117	\$6,973	\$71,479
Host Tracks	\$456	\$124	\$270	\$2,886	\$21,401	\$39,252	\$117	\$6,973	\$71,479
General Fund	\$161	\$44	\$95	\$1,019	\$7,553	\$13,854	\$41	\$2,461	\$25,228

Total Distributions by Account

The General Fund line includes amounts that are deposited to various accounts. These caps are calculated from deposits resulting from the excise tax for conducting pari-mutuel wagering on historical horse racing. Since these amounts are calculated as a whole and not per licensee, a one-time transfer will be made once the caps are met within the fiscal year. At the end of the fiscal year, approximately \$2M must be deducted from this line in order to determine the actual amount retained by the General Fund. Please contact the Department of Revenue with any questions regarding these transfers.

Total Excise Tax	\$10,117,507
Equine Drug Research	\$10,280
Equine Industry Program	\$9,162
Higher Education Program	\$10,280
K. Standardbred Development Fund	\$1,035,714
K. Thoroughbred Development Fund	\$4,233,701
K. Quarter Horse Development Fund	\$883
Host Track - Purses	\$71,479
Host Tracks	\$71,479
General Fund (See Note on Caps)	\$4,674,529
Backside Improvement Fund	\$25,947